

NOTICE OF BUDGET HEARING

WORLEY HIGHWAY DISTRICT will hold a public hearing on August 25, 2021, 9:00 a.m. at the District Office to consider the proposed budget for the Fiscal Year 2021-2022, at which time the public may appear and be heard upon all or part of the budget.

PROPOSED BUDGET  
October 1, 2021 - September 30, 2022

ANTICIPATED REVENUE:

Maintenance & Operation Levy	1,550,106
Special Const/Bridge Levy	1,310,400
Ag. Equip. Tax Replacement	15,435
Tort Levy	34,901
Highway Users Revenue	1,220,000
Forest Reserve Fund	0
State Sales Tax	151,500
CEA Tax	26,000
Interest Income	58,000
Sale of surplus equipment	46,500
Permit Fees	15,000
Federal Share Bridge/Spec. Const.	166,000
Miscellaneous Revenue	108,000
Carry Fwd: Undedicated	638,407
Dedicated: Special Road Const	122,387
Dedicated: Tort	0
<b>TOTAL BUDGETED REVENUE</b>	<b><u><u>5,462,636</u></u></b>

ANTICIPATED EXPENDITURES:

Labor Expense	1,586,970
Administration	492,189
Commissioner's Compensation	28,800
Operating Expense	645,250
Road Maintenance	963,150
Road Construction	1,010,637
Asset Acquisitions	523,200
Tort	34,901
M&O Levy Transferred back to Cities	177,539
<b>TOTAL ANTICIPATED EXPENDITURES</b>	<b><u><u>5,462,636</u></u></b>

The budget is available for public inspection at the District Office  
12799 W. Ness Road, 7:30 a.m. to 4:30 p.m. Mon.-Thurs.  
WORLEY HIGHWAY DISTRICT BOARD OF COMMISSIONERS:  
George Miller, Corinne Johnson, Philip W. Cooper  
ATTEST: Carol Richel, Clerk/Treasurer